
NATIONAL INTELLIGENCE MODEL: SUCCESSFUL FUNDING APPLICATION

Joint Report of the Chief Constable, Clerk and Treasurer

1 PURPOSE OF THE REPORT

The purpose of this report is to advise members of a successful bid for funding available from the Home Office to support the National Intelligence Model.

2 BACKGROUND

The National Intelligence Model (NIM) is a method of bringing all the best practices in Intelligence led policing together, ensuring common standards in the understanding of intelligence requirements, leading to greater effectiveness in the future.

The intelligence provides the picture that drives effective strategy in all areas from road safety to organised crime, and targets active criminals on the basis of that intelligence.

For the financial year 2003/2004 the Home Office made funding of £7.8 million available nationally to help meet the impact costs of the implementation and further development of the NIM. Provision for continued NIM funding has also been made in respect of years 2004/2005 and 2005/2006.

The majority of the funding was allocated specifically for new Criminal Intelligence Analyst posts. Forces were required to submit bids for funding of 50% of the cost of employing new analysts and 100% costs for training, IT and related software.

3 OUTCOME OF THE BID

Home Office funding has been secured as follows:

Capital funding of £51,091 for 2003/2004 to cover 100% of the costs of training, IT and related software.

Revenue funding of £4,810 for 2003/2004, £68,443 for 2004/2005 and £70,496 for 2005/2006, to cover 50% of the costs of employing three senior analysts and one intelligence analyst.

4 EQUAL OPPORTUNITIES IMPLICATIONS

Nil.

5 HUMAN RIGHTS IMPLICATIONS

Nil.

6 FINANCIAL IMPLICATIONS

The Treasurer confirms that the shortfall in funding for the analysts salaries can be met from within existing resources.

An exit strategy will be devised prior to the cessation of the funding to ensure there continues to be no additional cost to the Authority.

7 RECOMMENDATION

Members are asked to note the contents of the report.