



The Gateshead Agreement - Delivering Vision 2030

Gateshead's Local Area Agreement 2008-2011



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The Gateshead Picture

Gateshead has undergone a journey of transformation over the last 20 years. This journey has been based on a long term vision and commitment to unlocking the potential of Gateshead. This picture of change is illustrated through some of Gateshead's achievements;

- In 1987, unemployment in Gateshead was 17%, today it is 4%
- There has been significant growth in new businesses, between 1994 and 2003 the business rate in Gateshead grew by 12.3%
- Gateshead was not a well known tourist destination, now NewcastleGateshead was voted the favourite English City Break destination by Guardian readers in 2003, 2004, 2005 and 2006.
- The regeneration of Gateshead Quays has benefitted from £500m investment
- The Metrocentre is Europe's largest shopping centre and is visited by 24 million shoppers a year
- Despite changes in the way the population is counted population decline in Gateshead appears to have halted
- We have developed new ways of responding to local needs through five new Area Forums

Partners within Gateshead have set out a huge ambition for the borough which is articulated through Vision 2030, Gateshead's Sustainable Community Strategy agreed in April 2007. Our vision recognises the deep rooted challenges which still remain in Gateshead as a result of long term deprivation, economic restructuring from heavy industry and coal mining and population decline, but sets out our high aspirations for local people and our commitment to ensuring they have the opportunities and skills to achieve and benefit from strong economic growth and a growing business base.

Our vision is also based on a commitment to challenge prejudice in all its forms and work to eradicate discrimination and harassment, providing all residents of Gateshead with a good quality of life irrespective of where they live, their culture, age, faith, race, gender, sexuality or disability.



We also recognise the importance in tackling the underlying deprivation in Gateshead in particular by improving health and well being. An analysis of the Index of Multiple Deprivation 2007 seven domains shows that 34.9% of Super Output Areas in Gateshead are in the worst 20% nationally. This indicates progress relative to other areas nationally since 2004. However for the health domain the figure rises to 54% of SOA's in Gateshead are in the worst 20% nationally, and for the employment domain the figure is 51.6% and represent our biggest challenges in tackling deprivation.

The education domain shows that within Gateshead 35.7% of SOA are in the worst 20% nationally and for income domain the figure is 33.3%. Both of which are key contributors to employment.

Underpinning this ambition it is essential to retain and attract people to live in Gateshead and this can only be achieved by building strong and sustainable communities where people have homes they can afford, neighbourhoods that are clean and safe and have a strong community spirit.

The Housing Needs and Adult Care Study and other research initiatives have allowed us to develop a new Housing Strategy 2007-2012. It sets ambitious targets for housing market renewal, sustainability, affordable housing, creating more housing choice and supporting economic growth. The strategy has been developed within the framework of the Regional Housing Strategy and Tyne and Wear Housing Strategy to ensure that objectives are achieved through cross boundary working with other local authorities and partners. Joint working on the development of a Housing Market Assessment will determine the needs of the housing market in Gateshead and how it relates to the rest of the sub-region.

Physical regeneration has been linked to housing market renewal within the Bridging Newcastle/Gateshead pathfinder area and an 'Appraisal of the Housing, Renewal and Sustainability Needs of Rural Areas of Gateshead' has provided the evidence to deal with the housing and physical regeneration of the rural areas of the borough.

The Gateshead Housing Company is investing £270m in Decent Homes work to council homes and this work will be completed by 2011/12. The council is also working in partnership with Registered Social Landlords to ensure that their homes achieve targets for Decent Homes and affordable warmth.

Maintaining its historic focus on culture Gateshead will continue to place culture at the heart of its regeneration strategies. Culture and creativity will play an important role in delivering our Local Area Agreement (LAA). Examples would include improved literacy through our libraries, improved health through sports and activity and cultural and leisure activities as a diversion to anti-social and criminal behaviour and support to the economy through tourism.

Consultation with residents and businesses has been an essential part of the development of the Vision 2030 our Sustainable Communities Strategy. We have also used the knowledge and experience of partners involved in the initial LAA, including businesses and the voluntary sector to help develop future plans.

To maintain our track record of transformational change and to deliver Vision 2030 our priorities for Gateshead's LAA are set out below;

Prevention and a focus on Children and Young People

Our transformational vision is based on prioritising a preventative approach, so that in the future our services are not dealing with the product of deprivation but are preventing it. With this in mind we are giving a particular focus to children and young people.

Helping our children and young people have the best start in life is fundamental. To give children and young people the best start in life their family support, health and economic stability are paramount therefore we are including;

- NI 56 Obesity among primary school age children in Year 6
- NI 116 Proportion of children in Poverty
- Local indicator – Number of (and satisfaction levels of) parents attending parenting courses

We know that children and young people want more things to do in their free time, our experience tells us that greater access to positive activities helps reduce crime and maintains young peoples engagement with services, leading to more positive outcomes for them. Key outcomes for young people as they move into adulthood are to ensure they are engaged with education, training or employment and that are protecting their health.

We are therefore including;

- NI 117 Reducing NEET
- NI 110 Access to Positive activities
- NI 111 First time entrants to the youth justice system
- NI 112 Under 18 Conception Rate
- NI 19 Rate of proven reoffending by young offenders
- Local indicator – Rate of fixed term exclusions

DCSF Mandatory Indicators

- NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy
- NI 73 Achievement of level 4 or above in both English and Maths at Key Stage 2 (Threshold)
- NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)
- NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)
- NI 83 Achievement at level 5 or above in Science at Key Stage 3
- NI 87 Secondary school persistent absence rate
- NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest
- NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2
- NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2
- NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3
- NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3
- NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4
- NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4

- NI 99 Children in care reaching level 4 in English at Key Stage 2
- NI 100 Children in care reaching level 4 in Maths at Key Stage 2
- NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)



Growing the economy for all

A strong economy, which all are able to benefit from is the foundation on which prosperity and quality of life in Gateshead must be built. This relies on a growing business base that is resilient in the global economy and a skilled workforce. To measure our progress in this area we have included;

- NI 152 Working age people on out of work benefits
- NI 171 Vat Registration Rate
- NI 163 Working age population qualified to at least Level 2 or higher
- NI 165 Working age population qualified to at least Level 4 or higher
- Local indicator – measuring number of residents achieving literacy and numeracy qualifications

Accessibility and connectivity are important local and regional issues for employment but also health and social well being. We have therefore also included;

- NI 167 Congestion – average journey time per mile during the morning peak
- NI 175 Access to services and facilities by public transport, walking and cycling

Liveable communities

A high quality of life for residents is essential to retain and attract people to live, work and visit Gateshead and includes a number of components. To do this we need to ensure there is an adequate supply of housing which meets people's aspirations as well as being affordable in neighbourhoods that are well maintained and attractive to live in. Strong communities with an enhanced feeling of community cohesion and involvement are also important. This also supports the delivery of Gateshead's Year of Volunteers 2008.

We have made great strides in reducing crime in Gateshead over recent years however that is not true for all crimes. Also we recognise that some crimes have a greater impact on communities than others,

especially in relation to drug misuse and that a relatively small group of offenders have a disproportionate impact on the level of crime and we need to work on their long term rehabilitation. We have therefore included;

- NI 5 Overall/general satisfaction with local area
- NI 154 Net additional homes provided
- NI 155 Number of affordable homes delivered (gross)
- NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)
- NI 7 Environment for a thriving third sector
- NI 6 Participation in regular volunteering
- NI 4 % of people who feel they can influence decisions in their locality
- NI 16 Serious acquisitive crime rate
- NI 17 Perceptions of anti-social behaviour
- NI 20 Assault with injury crime rate
- NI 30 Re-offending rate of prolific and priority offenders
- NI 38 Drug-related (Class A) offending rate



One of the most severe legacies of deprivation is the extent of poor health within Gateshead and the concentrations of very poor health in some neighbourhoods including a poor mental health. We are also clear that the key factors are smoking along with diet and exercise. Gateshead along with other areas in the region has higher than average alcohol consumption levels which has an impact both in terms of an individuals health and increased anti-social behaviour. For those people who need care to help them lead fulfilling and independent lives appropriate high quality support services need to be in place to enable this. Key service improvement priorities within Gateshead have been identified and are included below.

- NI 120 All-age all cause mortality rate
- NI 123 16+ current smoking rate prevalence
- NI 150 Adults in contact with secondary mental health services in employment
- NI 8 Adult participation in sport
- NI 39 Alcohol-harm related hospital admission rates
- NI 49 Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks
- NI 132 Timeliness of social care assessment

Sustainable Gateshead

Sustainable Gateshead is one the six big ideas in Vision 2030 and we are very well aware of our place in the world and the importance of local contributions to tackling climate change. In particular we will be aiming to improve the way partner agencies use resources and to become more efficient and reduce carbon emissions, we will also be looking to improve services for residents so it is easier for them to reduce the waste they create. By tackling fuel poverty we aim to both reduce carbon emissions as well as reducing fuel bills for local people. We have therefore included the following;

- NI 188 Adapting to climate change
- NI 192 Household waste recycled and composted
- NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with low energy efficiency ratings.

Process for developing Gateshead's Local Area Agreement

The process for developing Gateshead's Local Area Agreement is being co-ordinated through Gateshead Strategic Partnership Steering Group and theme partnerships. The most detailed work is taking place in our LAA Strategic Implementation Group, a multi-agency group of senior officers which is meeting on a two weekly basis to ensure the relevant deadlines are met. All of these groupings have representation from the statutory, community and voluntary sectors.



Local partners who will need to agree targets that are relevant to them are fully engaged in the LAA agreement process.

In addition to using our existing structures we are also contacting those partners identified through the Local Government and Public Involvement in Health Act 2007 directly to consult with them regarding the content of the LAA and their preferred engagement mechanisms.

Work is progressing well to develop the Tyne and Wear City Region MAA and we are building strong links to our LAA development.

Statement of Community Involvement

This Statement of Community Involvement sets out Gateshead's strong track record of engagement with the community and voluntary sector, how we have engaged with the Community and Voluntary Sector in the development of the Local Area Agreement and our future plans for the review of this statement.

Key Principles

- The Voluntary and Community Sector (VCS) has an important role in creating strong and vibrant communities.
- The GSP is committed to increasing the capacity and ensuring the sustainability of the Voluntary and Community Sector, so that they are a full and equal partner in the GSP and the Local Area Agreement (LAA).
- Residents and groups have an important role in shaping and developing local services
- GSP partners will seek to commission more services from all sectors where this will provide an efficient service including the Third Sector.
- We also recognise the valuable role that volunteering can make to securing strong and cohesive communities
- Gateshead has a strong tradition of organising community events and festivals and we recognise the valuable role they play in building a sense of community
- Gateshead Council is committed to eradicating inequality. We will foster an attitude of "zero tolerance" towards prejudice in all its forms - across the whole community.
- We recognise the need to achieve a society where different people from different backgrounds can live together, not just side by side.



Background & Achievements to Date

There has been a strong history of partnership working in Gateshead with the Community and Voluntary Sector providing a valuable contribution to setting the vision, identifying priorities and contributing to delivery of outcomes. Both Gateshead Council and Gateshead PCT have signed a compact with the voluntary sector and last year the GSP launched a Community Development Framework.

Gateshead Council was one of only 8 recipients of the prestigious Beacon Award for 'Positive Youth Engagement'. The Improvement and Development Agency made the award in recognition of the innovative and successful work Gateshead has demonstrated in its long-standing commitment to working with young people, including the 'One Voice' Forum and Youth Assembly.

In the 2007 Annual Performance Assessment, the council was said to be outstanding in its work with children and young people. Inspectors highlighted that the work of the council in carefully involving all young people, including offenders, children and young people who are looked after, and children and young people with learning difficulties and/or disabilities and those who have left school has developed significantly. The report stated that "the commitment to include children and young people in gauging quality and ensuring they can voice their views is a notable strength of the council".

In 2006 Gateshead Council undertook a process of neighbourhood level Best Value reviews. Focusing on two neighbourhoods of approximately 2000 properties each the review focused on the way a whole range of services in the public and voluntary sector impacted on the issues identified by local people.

This review engaged local people in detailed debates about what works and what needs to be improved, culminating in the creation of a five year action plan. The review, carried out under the oversight of the Council's Overview and Scrutiny process, is recognised as delivering an unprecedented level of community and stakeholder participation at a local level.



The learning gained by this review has generated the creation of a Gateshead wide neighbourhood planning approach. Each neighbourhood in Gateshead will be engaged to create their own bespoke neighbourhood plan. Neighbourhood plans will be delivered by the new Area Forums and are open to all members of the community.

In 2002 Gateshead Council's created a Neighbourhood Management approach encompassing the activities of the whole council. Key services were organised across five geographical areas enabling service delivery and community participation to be considered at a neighbourhood level. The Neighbourhood Management Team has worked to develop and test a number community engagement techniques and projects to engage whole communities and hard to reach groups in decision making processes.

Current Activities

Involvement in Developing Vision 2030 & LAA

Gateshead residents played a key part in developing Vision 2030, our Sustainable Communities Strategy. Members of the community engaged in a range of consultation mechanisms including events and direct consultation via Council News and the Council website. In addition, Gateshead Community Network held over 23 neighbourhood events for local residents. The development of Vision 2030 also provided the evidence base and identified priorities for inclusion in the Local Area Agreement (LAA)

A residents survey held in 2006, highlighted traffic congestion and drug misuse as areas of concern for people of Gateshead. Congestion issues will be addressed through NI 167 (congestion – average journey time per mile) and NI 175 (access to services and facilities by public transport, walking and cycling). We have included a specific indicator around reducing the drug related (class A) offending rate (NI 38). The LAA also includes a number of other indicators which will contribute to tackling drug misuse e.g. NI 30 (re-offending rate of prolific and priority offenders).

Gateshead's LAA is being co-ordinated through the Gateshead Strategic Partnership Steering Group. This is supported by the LAA Strategic Implementation Group, Theme Partnerships and Area Forums. Each of these groups has community and voluntary sector representation. The voluntary sector has played a particular part in developing the following National Indicators which are proposed to be included in Gateshead's LAA -

- NI 4 Percentage of people who feel they can influence decisions in their locality
 - NI 6 Participation in regular volunteering
 - NI 7 Environment for a thriving third sector
- Local Indicator – Increase number of parenting courses

Children and Young People Engagement

The development of the 2006/09 Children and Young People's (CYP) plan involved 670 children and young people who have since been helping the CYP Partnership to develop success criteria for the priorities they helped to shape via work with schools councils

In terms of quality of services for CYP, groups consulted include the Youth Assembly and the Neighbourhood Forum and there are also specific consultative bodies to ensure vulnerable groups are included. The involvement of children and young people has extended to assuring the quality of services, ranging from testing websites to anonymously enquiring about services to assess their quality.

Work on young people as inspectors of services is also well advanced. They are also involved at a strategic level in meeting directly with councillors about services and as members of committees in community centres, influencing and contributing to decisions about services that affect them.

Involvement of the Sector as a Deliverer

There are a wide and varied range of Community and Voluntary Sector groups and social enterprises within the borough who provide services for local residents. Many of these activities will be either targeted at, or will involve disadvantaged communities and will contribute to the delivery of LAA targets. For example, the local indicator around parenting support, will involve Barnardos as the co-ordinating agency and key provider

Gateshead Volunteers

Increasing levels of volunteering is a priority for the GSP and is one of the 6 Big Ideas identified in Vision 2030. Gateshead has designated 2008 as the Year of the Volunteer and will be developing a co-ordinated programme for promoting volunteering and voluntary action both for this year and beyond, to strengthen civic engagement. The Volunteer Centre, based at GVOC will be crucial in supporting the delivery of the National Indicator.



Community Development Framework

The Gateshead Community Network and Gateshead Council took the lead in developing the Community Development Framework. It will now be developed into a comprehensive strategy, which will be fundamental to the delivery of NI 4 (percentage of people who feel they can influence decisions in their locality).

Equalities and Diversity

In December 2006, Gateshead Council launched its first Equality Strategy, which incorporates the Council's Race, Disability and Gender Equality Schemes and also sets out key priorities regarding age, faith and belief, sexual orientation and transgender. The document outlines how the Council intends to make equality a reality in all areas of its activities to ensure that we make a difference to people in Gateshead who currently face disadvantage and discrimination. To achieve the aims in the Strategy, several partnerships have developed between the Council and other statutory, voluntary, and community organisations including, establishing a Diversity Forum, Lesbian, Gay, Bisexual and Transgender Forum, and a Deaf and Disabled Equality Partnership.

Community Cohesion

Gateshead Council is working with its partners to develop a Community Cohesion Strategy, which will set out how we can break down barriers and enable people from a range of backgrounds to live together as equals in their local area. The GSP agreed a draft in January and a comprehensive consultation plan has been developed. A range of engagement methods will be used in order to capture the views of individuals and organisations including VCS, Gateshead Community Network and Junior Community Network, BME groups and members of the public. A stakeholder event will be held in April to provide an opportunity for partners and stakeholders to come together and discuss emerging priorities to inform the Strategy.



Future Development

- The Voluntary Sector will play a key role in developing the Statement of Community Involvement, primarily through Gateshead Community Network and GVOC.
- We will regularly review the Statement as part of the LAA review process to ensure that it is a living document.
- A Community Development Strategy will be developed to promote the engagement of communities in decision-making and service planning processes.
- We will continue to gather views from residents via annual place surveys to ensure that our policies and interventions reflect the local priorities.
- A Community Cohesion Strategy will be developed for the Borough by Summer 2008.

Delivery of Gateshead's Local Area Agreement

Gateshead's Local Area Agreement will be delivered through close working between a number of organisations working under the umbrella of Gateshead Strategic Partnership. For each measure within the LAA a lead partner has been identified who will take responsibility for co-ordinating delivery supported by other partners. In some cases, such as adapting to climate change, all members of the GSP will need to contribute in some way. Obviously it is not practical to list all member organisations so only those organisations who will make the most significant contribution to delivery have been listed.

For those organisations identified in the Local Government and Public Involvement in Health Action 2007 this section will identify those measures and targets which they must have regard to in exercising their functions.

Delivery of Children and Young People theme

This theme will be delivered by the following organisations;

- Gateshead Council
- Northumbria Police
- Gateshead Primary Care Trust
- Learning and Skills Council
- Barnardos



Safer, Stronger Communities and Culture

- Gateshead Council
- Northumbria Police
- Gateshead Voluntary Organisations Council
- Sport England
- Gateshead Primary Care Trust
- The Gateshead Housing Company
- Gateshead Youth Offending Team
- Tyne and Wear Fire and Rescue Service

Health and Social Care

- Gateshead Council
- Gateshead Primary Care Trust
- Northumberland Tyne & Wear NHS Trust

Economy, Skills, Housing and Transport

- Gateshead Council
- Jobcentre Plus
- Learning & Skills Council
- Tyne & Wear Business Link
- Gateshead College
- Newcastle University
- Northumbria University
- Tyne and Wear Passenger Transport Authority
- Nexus

Priorities and Improvements



Children and Young People

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
1 City of Gateshead Increase levels of C&YP achieving in education, training and employment with focus on young offenders	NI 19	Rate of proven re-offending by young offenders	Gateshead Council, Northumbria Police	TBC	Introduce in 2009/10		
2 Active and Healthy Gateshead C&YP leading healthier lifestyles. Tackle health inequalities	NI 56	Obesity among primary school age children in Year 6	Gateshead Council, Gateshead PCT	22.5	21	21	20
3 City of Gateshead Providing more multi agency interventions to tackle ASB by providing diversionary activities for young people	NI 110	Young people's participation in positive activities ¹	Gateshead Council	N/A	Introduce in 2009/10		
4 City of Gateshead Reduce numbers of first time entrants to youth justice system. Children and Young People achieving in education, training and employment with focus on young offenders	NI 111	First time entrants to the Youth Justice System aged 10 – 17	Gateshead Council, Northumbria Police	565 (06/07) 310 (07/08 six-mth)	Introduce in 2009/10		
5 Active and Healthy Indicator recently added into LAA – need narrative to include in document...	NI 112	Under 18 Conception Rate		Reported at year end (14 mths in arrears)	-38.5%	-33.5%	-28.5%
6 City of Gateshead Address low levels of household income which contribute to child poverty	NI 116	Proportion of children in poverty	TBC	Targets set after further guidance			

¹ Action and priority associated with this indicator also falls within the Safer, Stronger Communities and Culture section.

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
7 Creative Gateshead Children and Young People participating and achieving in education, training and employment	NI 117	16 to 18 year olds who are not in education, training or employment (NEET)	Gateshead Council Learning & Skills Council	10.4%	10.2%	9.7%	9.2%
8 Active and Healthy Gateshead Parents and carers are better equipped to bring up and promote positive outcomes for their children	Loc Ind	Number of (and satisfaction levels of) parents attending parenting courses	Gateshead Council	255 (April – Dec 07)	a) 500 b) 80%	a) 500 b) 75 - 80%	a) 600 b) 75 - 80%
9 Creative Gateshead Children and Young People participating and achieving in education, training and employment	Loc Ind	Reducing the number of fixed term exclusions	Gateshead Council, Schools	3.25% (06/07)	2.75%	2.75%	2.75%

DCSF Mandatory Indicators

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
10 This is a mandatory DCSF indicator	NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Gateshead Council	40.7% (06/07) 44.8% (07/08)	53%	53%	53.5%
11 This is a mandatory DCSF indicator	NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Gateshead Council	71% (07/08)	73%	77%	77.5%
12 This is a mandatory DCSF indicator	NI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	Gateshead Council	67% (07/08)	69%	71%	71.5%
13 This is a mandatory DCSF indicator	NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Gateshead Council	45% (06/07) 45.5% (07/08)	50%	50.2%	50.7%
14 This is a mandatory DCSF indicator	NI 83	Achievement at level 5 or above in Science at Key Stage 3	Gateshead Council	74% (06/07) 76% (07/08)	76.1%	77%	77.5%
15 This is a mandatory DCSF indicator	NI 87	Secondary school persistent absence rate	Gateshead Council	N/A	6.53%	6.02%	5.51%
16 This is a mandatory DCSF indicator	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Gateshead Council	35.9% (06/07) 35% (07/08)	30.6%	29.2%	29.0%
17 This is a mandatory DCSF indicator	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Gateshead Council	N/A	84%	86%	86.5%

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
18 This is a mandatory DCSF indicator	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Gateshead Council	N/A	80%	83%	83.5%
19 This is a mandatory DCSF indicator	NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Gateshead Council	N/A	26%	28%	28.5%
20 This is a mandatory DCSF indicator	NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Gateshead Council	N/A	55%	58%	58.5%
21 This is a mandatory DCSF indicator	NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Gateshead Council	N/A	57%	60.5%	61%
22 This is a mandatory DCSF indicator	NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Gateshead Council	N/A	26%	30.9%	31.4%
23 This is a mandatory DCSF indicator	NI 99	Children in care reaching level 4 in English at Key Stage 2	Gateshead Council	28.57% (06/07)	43%	43.25%	43.50%
24 This is a mandatory DCSF indicator	NI 100	Children in care reaching level 4 in Maths at Key Stage 2	Gateshead Council	33.33% (06/07)	47.25%	47.50%	47.75%
25 This is a mandatory DCSF indicator	NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Gateshead Council	N/A	16%	19%	22%

Safer, Stronger Communities & Culture

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
26 Creative Gateshead Ensure residents know how they can get involved in decision making processes and influence services	NI 4	Percentage of people who feel they can influence decisions in their locality	Gateshead Council	42.5%	44%	45%	48%
27 Creative Gateshead Increase levels of satisfaction with local area and engage residents in developing neighbourhood plans	NI 5	Overall/general satisfaction with local area	Gateshead Council	66%	67%	No survey	71%
28 Gateshead Volunteers Develop a co-ordinated programme for promoting volunteering and voluntary action both the support Gateshead's year of the volunteer and beyond	NI 6	Participation in regular volunteering	Gateshead Council, Gateshead Voluntary Organisations Council	4% Increase on 2008/09 baseline			
29 Gateshead Volunteers Build capacity and ensure the sustainability of the VCS and ensure the sector is an equal and full partner in the GSP and LAA	NI 7	Environment for a thriving third sector	Gateshead Council, Gateshead Voluntary Organisations Council	5% Increase on 2008/09 baseline			
30 Active & Healthy Gateshead Address low levels of participation in sport. Improve health and well being of Gateshead residents.	NI 8	Adult participation in sport	Gateshead Council, Sport England, Gateshead PCT	18% (06/07) Active People Survey	No Survey Results	20.5	22%

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
31 City of Gateshead Continue to achieve a reduction in crime including acquisitive crime	NI 16	Serious acquisitive crime rate	Northumbria Police, Gateshead Council	12.93 (07-08)	12.67 (Reduction of 2%)	12.42 (Reduction of 2%)	12.17 (Reduction of 2%)
32 City of Gateshead Continue to increase levels of public reassurance and introduce regular and robust interventions to monitor levels of fear of crime	NI 17	Perceptions of anti-social behaviour	Northumbria Police, Gateshead Council, The Gateshead Housing Company	30% (06-07)	28%	N/A	26%
33 City of Gateshead Continue to achieve a reduction in crime including violence against the person	NI 20	Assault with injury crime rate	Northumbria Police, Gateshead Council	6.61 (07-08)	6.67 (Reduction of 2%)	6.54 (Reduction of 2%)	6.41 (Reduction of 2%)
34 City of Gateshead Continue to achieve a reduction in crime, providing a more holistic approach to tackling re-offending.	NI 30	Re-offending rate of prolific and priority offenders	Northumbria Probation, YOT, Northumbria Police, Gateshead Council	Baseline to be established by PNC data in June 2008	28% reduction	Review once PNC is available	
35 City of Gateshead Reduce re-offending rates by targeting resources at those offenders with drug misuse problems and reducing ASB.	NI 38	Drug-related (Class A) offending rate	Gateshead PCT, Northumbria Police Gateshead Council	Introduce in 2009/10			

Safer, Stronger Communities & Culture - continued

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
36 City of Gateshead Address health and health inequalities. Alcohol misuse identified as priority through the health inequalities review.	NI 39	Alcohol-harm related hospital admission rates ²	Gateshead PCT, Northumbria Police, Gateshead Council	2595.2 per 100,000 population	2829 per 100,000 population	3013 per 100,000 population	3133 per 100,000 population
37 City of Gateshead Sustain our reduction in the number of accidental dwelling fires.	NI 49	Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	Tyne & Wear Fire and Rescue Service	2006/07 a) 402.18 b) 0.52 c) 16.27 2007/08 6m a) 166.48 b) 1.05 c) 3.15	a) 386.09 b) 0 c) 15.62	a) 378.37 b) 0 c) 15.31	a) 374.59 b) 0 c) 15.15
38 Sustainable Gateshead reduction in carbon emissions, develop robust plans to tackle climate change and ensuring environment is sustainable	NI 188	Adapting to climate change	Gateshead Council	New indicator	Level 1	Level 3	Level 4
39 Sustainable Gateshead Continue to encourage people to recycle and reduce levels of household waste	NI 192	Household waste recycled and composted	Gateshead Council	22%	26%	30%	31%
40 Sustainable Gateshead Ensure residents have access to green, clean neighbourhoods	NI 195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Gateshead Council	(2006/07) BV 199a 12.61% BV 199b 3.78% BV 199c 0.89%	Graffiti 6% Litter 8% Detritus 8.5% Fly posting 4.5%	Graffiti 4% Litter 5.1% Detritus 5.5% Fly posting 2.5%	Graffiti 3.5% Litter 5% Detritus 5.4% Fly posting 2.25%

2 Indicator also falls within the Healthier Communities and Adult Health and Wellbeing section

Healthier Communities and Adult Health and Wellbeing

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
41 Active and Healthy Gateshead Improve life expectancy overall and between wards. Tackle health inequalities	NI 120	All-age all cause mortality rate	Gateshead Council, Gateshead PCT	M: 845.75, F: 596.97 (2005) M: 820. F: 563 (2006)	M: 772, F: 544	M:745, F: 530	M:718, F: 515
42 Active and healthy Gateshead Reduce number of people who smoke to improve life expectancy and overall health of Gateshead residents	NI 123	16+ current smoking rate prevalence	Gateshead Council, Gateshead PCT	1043 per 100,000 pop (06/07)	1160	1259	1351
43 Active and healthy Gateshead Improve performance in timeliness of social care assessment to ensure people access appropriate, timely care to help retain their independence and support carers	NI 132	Timeliness of social care assessment	Gateshead Council	58.78% (06/07) 57.11% (07/08 Q3)	70+	72+	74+
44 Active and healthy Gateshead Mental health identified as priority for Gateshead. Need to address prevalence of depression and anxiety related disorders	NI 150	Adults in contact with secondary mental health services in employment	Gateshead Council, Gateshead PCT, Northumberland Tyne & Wear NHS Trust	Introduce in 2009/10			

See also NI 39 (Alcohol-harm related hospital admission rates) in Safer Stronger Communities and Culture Section.

Economy Skills, Housing and Transport

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
45 City of Gateshead Increase economic activity rate by addressing barriers to employment and improving the skills of people within the working age population to enable them to access employment.	NI 152	Working age people on out of work benefits	Jobcentre Plus, Gateshead Council, Learning & Skills Council	17.1% (2006) 16.8% (2007)	16.6%	16.4%	15.8%
46 City of Gateshead Need to continue to grow the business rate to reduce population decline by encouraging more people to live and work in the borough and address low levels of household income.	NI 171	VAT registration rate	Tyne & Wear Business Link, Gateshead Council	Introduce in 2009/10			
47 City of Gateshead Address high numbers of young people who enter the labour market with low levels of literacy and/or numeracy.	Loc Ind	Number of residents achieving literacy and numeracy qualifications	Gateshead Council, Gateshead College, Learning & Skills Council	N/A	250	260	270
48 City of Gateshead To improve the skills of people within the working age population to access new, higher skilled jobs. Increase number of working age population with at least NVQ level 2.	NI 163	Working age population qualified to at least Level 2 or higher	Learning & Skills Council, Gateshead Council, Gateshead College,	61.4% (06/07)	65.4%	67.4%	69.4%

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
49 City of Gateshead Increase levels of residents with higher level skills to attract higher level jobs and businesses into the borough.	NI 165	Working age population qualified to at least Level 4 or higher	Learning & Skills Council, Council, Universities	20% (06/07)	20%	20%	20%
50 City of Gateshead Improve the housing offer in Gateshead by new build and renewal of old stock.	NI 154	Net additional homes provided	Gateshead Council	472 (06/07)	435	479	527
51 City of Gateshead Increase levels of affordable homes to meet existing and future need and reduce numbers on council waiting lists.	NI 155	Number of affordable homes delivered (gross)	Gateshead Council	111 (06/07)	95	102	109
52 Sustainable Gateshead Reduce fuel poverty by making homes more energy efficient.	NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Warmzone	1.0 (06/07) 1.0 (07/08 six-mth)	0.89%	0.78%	0.67%
53 Sustainable Gateshead Address road congestion that will otherwise threaten regeneration and long term economic vitality.	NI 167	Congestion – average journey time per mile during the morning peak	Gateshead Council, Passenger Transport Authority, Nexus	Not available until May 08	No target set	No target set	Cumulative reduction 7% (Tyne and Wear)

Economy Skills, Housing and Transport - continued

Priority	Ref	Description	LAA Lead Partners	LAA Baseline	Target 2008/09	Target 2009/10	Target 2010/11
54 Sustainable Gateshead Improve access to key facilities and locations by public transport, walking and cycling and address the gap between urban & rural areas.	NI 175	Access to services and facilities by public transport, walking and cycling	Gateshead Council, Passenger Transport Authority, Nexus, PCT				
		a (i) Health (Hospitals) within 30 mins		a (i) 75%	a (i) 75%	a (i) 75%	a (i) 75%
		a (ii) Health (GPs) within 30 mins		a (ii) 99%	a (ii) 99%	a (ii) 99%	a (ii) 99%
		b (i) Education (Primary Schools) within 20 mins		b (i) 99%	b (i) 99%	b (i) 99%	b (i) 99%
		b (ii) Education (Age 13) within 20 mins		b (ii) 99%	b (ii) 99%	b (ii) 99%	b (ii) 99%
		b (iii) Education (Secondary schools - GCSE) within 20 mins		b (iii) 99%	b (iii) 99%	b (iii) 99%	b (iii) 99%
		b (iv) Education (Higher Education - Post 16) within 20 mins		b (iv) 99%	b (iv) 99%	b (iv) 99%	b (iv) 99%
		c (i) Food shops within 20 mins		c (i) 99%	c (i) 99%	c (i) 99%	c (i) 99%
		d (i) Employment (Baltic Business Quarter) within 40 mins		d (i) 84%	d (i) 84%	d (i) 84%	d (i) 84%
		d (ii) Employment (MetroCentre) within 40 mins		d (ii) 95%	d (ii) 95%	d (ii) 95%	d (ii) 95%
		d (iii) Employment (Newcastle City Centre) within 40 mins		d (iii) 91%	d (iii) 91%	d (iii) 91%	d (iii) 91%
		d (iv) Employment (Team Valley) within 40 mins		d (iv) 90%	d (iv) 90%	d (iv) 90%	d (iv) 90%

LAA Reward Targets (2006-2009)

No.	Lead & Main Partners	Description
-	Gateshead Council	Number of children attaining 5 or more A* - C GCSEs including Maths and English – NI 75
-	Gateshead Council, Learning and Skills Council	Increase post-16 year olds in education, employment and training - NI 117
55	Gateshead Council, Job Centre Plus	Working with Sick and Disabled Economically Inactive residents to move them into employment
56	Gateshead Council, Job Centre Plus	Working with residents over the age of 50 years who are unemployed or unwaged and assisting them to move into employment
57	Gateshead Council, Job Centre Plus	Working with residents who are unemployed or unwaged Lone Parents to move them into employment
-	Gateshead Council	Positive activities for young people – NI 110
58	Gateshead Council	Increasing street cleanliness in Gateshead
59	Northumbria Police, Gateshead Council	Increase in the proportion of domestic violence offences brought to justice as proportion of the total number of reported incidents
60	Northumbria Police, Gateshead Council, The Gateshead Housing Company	Reduction in the number of complaints received by Northumbria Police regarding issues relating to 'off road' motorbike incident which result in ASB
61	Gateshead PCT, Gateshead Council, Northumbria Police, Northumbria Probation	Increase Treatment for People with Alcohol Misuse Problems
-	Gateshead Council, Barnardos	Parenting Programmes (LAA local indicator)
62	Gateshead Council, Gateshead PCT	Increase uptake of exercise referral programme
63	Gateshead PCT, Gateshead Council	Reduce obesity in adults

Notes



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